

Pursant to IC 20-40-18-6, the SHELBY EASTERN SCHOOLS plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**October 9, 2019**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	MHS BASEBALL FIELD DRAINAGE	1/1/2020	12/31/2020	\$ 40,000.00
2	WHS SOFTBALL AND LITTLE LEAGUE DRAINAGE	1/1/2020	12/31/2020	\$ 25,000.00
3	ROOF REPLACEMENT ALL BUILDNGS	1/1/2020	12/31/2022	\$ 300,000.00
4	WES CAFETERIA TABLES	1/1/2020	12/31/2020	\$ 12,000.00
5	WES RESTROOM STALLS	1/1/2020	12/31/2020	\$ 20,000.00
6	MES RESTROOM STALLS	1/1/2020	12/31/2020	\$ 20,000.00
7	MHS RESTROOM STALLS	1/1/2020	12/31/2020	\$ 20,000.00
8	WHS RESTROOM STALLS	1/1/2020	12/31/2020	\$ 20,000.00
9	TRANSPORTATION TRUCK, REPLACE WHS	1/1/2020	12/31/2020	\$ 30,000.00
10	RECONFIGURE/REMODEL UPDATE MUSIC DEPT WHS	1/1/2020	12/31/2020	\$ 30,000.00
11	RECONFIGURE/REMODEL UPDATE MUSIC DEPT MHS	1/1/2020	12/31/2020	\$ 30,000.00
12	RESEAL PAINT LINES AND CURBS	1/1/2020	12/31/2020	\$ 65,000.00
13				
14				
15				
16				
17				
18				
19				
20				\$ 612,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking