

Pursuant to IC 20-40-18-6, the SHELBY EASTERN SCHOOLS plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/14/2020

	Asset Description*		Acquisition Amount
1	PURCHASE TEACHER DEVICES (WHS)	\$	22,000.00
2	REDUNDANT SAN (WHS)	\$	10,000.00
3	REPLACE SERVERS	\$	10,000.00
4	REPLACE CORE SWITCHES	\$	20,000.00
5	HOT SPOTS FOR COVID RELATED EXPENSE	\$	10,000.00
6	PURCHASE TEACHER DEVICES (ELEMENTARY)	\$	22,000.00
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		\$	94,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the SHELBY EASTERN SCHOOLS plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/14/2020**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	SR HIGH HALLWAY HVAC UNITS	1/1/2021	12/31/2021	\$ 23,000.00
2	PAINTING IN VARIOUS AREAS	1/1/2021	12/31/2021	\$ 10,000.00
3	METAL PAINT OUTSIDE H/S GYMS	1/1/2021	12/31/2022	\$ 50,000.00
4	UPDATE WALLS IN MUSIC DEPT H/S	1/1/2021	12/31/2022	\$ 50,000.00
5	WHS TRACK REPLACEMENT	1/1/2021	12/31/2022	\$ 125,000.00
6	SEAL COAT PARKING LOTS	1/1/2021	12/31/2021	\$ 70,000.00
7	CAULKING AROUND WINDOWS ALL BUILDINGS	1/1/2021	12/31/2021	\$ 20,000.00
8	WES PLAYGROUND EQUIPMENT	1/1/2021	12/31/2021	\$ 15,000.00
9	OUTSIDE BLEACHERS	1/1/2021	12/31/2030	\$ 150,000.00
10	ROOF REPLACEMENT ALL BUILDINGS	1/1/2021	12/31/2022	\$ 300,000.00
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###				\$ 813,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: **SHELBY EASTERN SCHOOLS**
County: **SHELBY**

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: **9/9/2020**
Meeting Location: **2451 N 600 EAST, SHELBYVILLE, IN 46176**

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: **10/14/2020**

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Attest: _____

Secretary of Board of School Trustees